

	2020/21 Budget	Actual @ sept 20	2020/21 predicted year end
<b>Income</b>			
Precept	£7,201.00	£7,205	£7,205
Interest	£4.00	£-	
Sec 106 Fund	£-	£286	£286
Council Tax Support Grant	£-	£-	
VAT Claims	£-	£184	£184
Locality Budget Grant	£125.00		£125
	£7,330.00	£7,675	£7,800
<b>Expenditure</b>	<b>2020/21 Budget</b>		
Clerk's Salary & PAYE	£3,000.00	£1,174	£2,500
Clerk's Expenses	£375.00	£215	£415
Training	£375.00	£-	£-
Reimbursement of Expenses (Cllrs)	£100.00	£-	£30
Insurance	£300.00	£-	£282
Audit Costs SALC	£155.00	£186	£186
Payroll Services SALC	£90.00	£-	£108
Maintenance & Repairs	£125.00	£-	£-
Village Tidy Up - R Goldsmith	£0.00	£-	£-
Room Hire	£120.00		£-
Subscriptions SALC/Suff Presv Scty	£250.00	£257	£377
<b>Donations and S137 **</b>	£700.00	£300	£300
Capital Expenditure	£940.00		£2,610
IT Support	£50.00		£-
Other Expenses*	£250.00	£40	£100
Election Expenses	£375.00	£-	£-
	£7,205.00	£2,172	£6,908

\*other expenses 2020/21

Speaker AGM

Speedwatch batteries

Clerks /councillor books

ico renewal