

Hepworth Parish Council
Explanation of Significant Variances
Year 1 April 2016 – 31 March 2017

Decreases

1. Councillor's Expenses – £35 less claimed for travel
2. Councillor Training - £340 less, no training undertaken
3. VAT incurred on purchases – £308 less, No VAT claimed in this period
4. HMRC – £195 less, last year's total included outstanding amounts from previous years
5. Donations - £410, fewer donations made and some reduced amounts
6. Maintenance - £1,109 less, no major maintenance cost in this period
7. Bank Charges - £33 less, no bank charges incurred
8. Parish Revenue Support Grant - £92 less
9. Local Council Tax Support Grant - £67 less

Increases

10. IT Expenses - £1,372, new website set up, training, purchase of Laptop and Software for Clerk (covered by grant from Transparency Fund)
11. Subscriptions – £63, increase in SALC annual subscription and new subscription to Suffolk Preservation Society
12. Accountancy and Audits - £40, annual increase in audit fees, increased income taking us into next price band.
13. Payroll Service - £17, increase fee from SALC

Sue Yeomans
Clerk to Hepworth Parish Council

18 May 2017