

HEPWORTH PARISH COUNCIL - EXPENDITURE AGAINST BUDGET SEP 2019

	2018/19 Budget	2018/19 Predicted @ year end	2019/20 Budget	Expenditure @ Sep 19	2019/20 Predicted @ year end	
Expenditure						
Clerk's Salary & PAYE	£2,800	£2,485	£2,680.00	£1,487.00	£2,789	
Clerk's Expenses	£380	£375	£400.00	£127.00	£500	New Clerk travel for training
Training	£200	£210	£350.00	£146.00	£500	2 x Councillors/1 x Clerk
Reimbursement of Expenses (Cllrs)	£120	£100	£100.00	£45.00	£140	
Insurance	£318	£324	£360.00		£345	
Audit Costs SALC	£342	£142	£170.00	£145.00	£145	
Payroll Services SALC	£90	£90	£90.00	£23.00	£46	
Maintenance & Repairs	£200	£200	£250.00	£-00	£150	Repair notice board
Village Tidy Up - R Goldsmith	£-	£-	£-00	£-00	£-	
Room Hire	£100	£130	£150.00	£-	£200	Includes amount for hire last year, no
Subscriptions SALC/Suff Presv Scty/ICO	£248	£250	£280.00	£289.00	£289	
Donations and S137 **	£300	£650	£800.00	£200.00	£400	
Capital Expenditure	£750	£750	£750.00		£750	4 x grit bins
IT Support	£12	£50	£150.00	£20.00	£100	
Other Expenses	£-	£250	£300.00	£59.00	£150	
Election Expenses			£375.00	£375.00	£375	
	£5,860	£6,006	£7,205.00	£2,916.00	£6,879	

not yet invoiced